Christ the King Lutheran
Council Meeting April 19, 2023

Present:

Excused: Mark Dybdahl

Devotions led by Pastor Daniel

Council minutes from March meeting

Treasurer's Report-

Old Business-

Furnace- J & H Heating is contracted for $9700. Equipment is ordered, awaiting a schedule to install.

Copier- contract received and signed

Electrician pending to fix signs, lights, etc.; Pastor Daniel's father is working on fixing some outlets and they both removed the wall sign on the west side of the building

Community Visibility Looking to restart use of the Clarion to play at noon daily. Pastor to follow up.

Fellowship Hall was rented for an April 1 birthday party, went well

The stainless steel table was purchased and received for the kitchen by Stone Soup

New Business-

NE corner gutter is leaking, needs to be looked at

Side walk to be looked at to repair / replace the section that sank in walkway to the rear parking lot.

Rummage sale will begin in mid-June, will run for two weeks.

The rental policy needs to be revised to include the Fellowship Hall

Next meeting- May 17 – Leadership at 6:30 / Council at 7:00 (?)

Closing prayer

CTK TREASURER'S REPORT

For March 2023

Checking account balance (as of 2/28/23): $53,890.29

Checking account balance (as of 3/31/23): $52,004.40

Memorial fund balance PWSB (as of 3/31/23): $0.00

Memorial fund balance Fidelity (as of 3/31/23): $30,049.05

Youth fund balance (as of 3/6/23): $887.99

Mortgage balance (as of 3/23/23): $122,981.70

(Mortgage payment $1017.18, matures 9/23/24)

Donations (3/1/23 – 3/31/23, gross): $7,651.00

Notes:

- CD values reported in Memorial fund are adjusted based on market value (if interest rates go up, value goes down). CDs held to maturity are guaranteed the return above and all are FDIC insured.

- Memorial fund balance in PWSB ($55.40) was deposited to main checking account.

- Carrie put together new counting sheets so we can track non-giving deposits made.

- Reminder there are online expense and donation acknowledgement forms with automations for the approval workflow. See: https://ctkport.org/documents/

Respectfully submitted,

Fred Walls