

Christ the King Lutheran Church
Council Meeting
Jan. 9, 2025

Members Present- Pastor Daniel Flucke, Deb Bruns, Laura Coleman, Mark Dybdahl, Paul Hoffmann, Elly Schilcht, Ellen Smith, Fred Walls

Opening Prayer and Devotions- Pastor Daniel led devotions from “Growing Together” - making the best use of our resources. Philippians 4:13 - Paul finds strength and contentment even though he is in prison.

Approval of October Minutes (Nov. meeting was Joint council)- Motion made by Elly and seconded by Ellen to approve the minutes. All voted in favor.

Treasurer’s Report: Balances as of 12/31/24: Checking: \$23,925.24, Fidelity Investments: \$53,976.24, (\$30,006.48 is Memorial funds), Youth Funds: \$887.99 Total Assets: \$78,789.47
Mortgage balance \$54,378.28.
Monthly donations \$17,711.00
Motion was made by Elly and seconded by Deb to accept the treasurer’s Report. All voted in favor.

-2025 Proposed Budget

We went through line items and made suggestions. The congregation will vote to approve it at the Annual meeting on 1/19/25.

Pastor’s Report

Pastor will be gone Jan. 23-27 to ELCA Youth Ministry Network Extravaganza in Louisville, KY and on Feb. 16 at Quake with Lighthouse .

Pastor Brad Brown will do pulpit supply on Jan. 26 and Pastor David Schoob on Feb. 16.

All are invited to attend the synod Together in Mission event on Feb. 15 in Wauwatosa.

Committee Reports

Evangelism and Outreach

This was a very active committee in 2024!

Christmas cards were sent and other contacts were made with members who haven’t been in worship for a while.

Worship and Music

There will be a dedication of the new handicapped doors on Feb. 23 with the donor in attendance.

Property- Letter from city with concern about lead pipes. Pipes were inspected and contain no lead!

Tom replaced all handicapped signs in the parking lot and added one new post and sign. Exit signs were fixed and a new floor outlet was installed in the sanctuary when electricians were here to wire handicapped doors.

Old Business

Nominating Committee- Paul Hoffmann and Mary Stevens will recommend the following for Council for 2025:

Council President- Laura Coleman

Vice President- Fred Walls

Secretary- Deb Bruns

Treasurer- Paul Hoffmann

Member-at-large- Ellen Smith

Update on handicapped doors- an additional \$200 bill will be coming for lower the on/off switches

Christmas Rummage sale update: \$1,600 was raised

New Business

“Ministry of the Month” for 2025 (shared at Joint Council)- Deb has made greeting cards which are for sale for \$4 each with all money going toward monthly missions.

Prime Horizon discussion revisited- Mark met with a Prime Horizon rep and showed him our facilities. We had a lengthy discussion but no decisions were made. We were asked to think more about it.

Housing Allowance for Pastor for 2025- this doesn't affect the budget but just a formality for his tax purposes. Paul made a motion and Deb seconded to set Pastor's Housing Allowance at \$19,000 from CTK (\$38,000 total including Living Hope). All voted in favor.

Lighthouse would like to use the church on Sunday Feb. 23 from 7-8 pm for game night. All were in favor.

Annual Meeting- Sunday Jan. 19, 2025 following 8:30 worship service.

Respectfully Submitted,
Deb Bruns
Council Secretary